

Section E: CSBG Expenditures by Service Category

Agency Name: Jefferson County Committee for Economic Opportunit

Table 1: Total amount of CSBG funds expended in FY 2015 by Service Category

| Service Category | CSBG Funds |
|-----------------------|--------------------|
| 1. Employment | \$221,829 |
| 2. Education | \$295,771 |
| 3. Income Management | \$147,885 |
| 4. Housing | \$133,097 |
| 5. Emergency Services | \$369,715 |
| 6. Nutrition | \$118,308 |
| 7. Linkages | \$73,942 |
| 8. Self Sufficiency | \$88,732 |
| 9. Health | \$29,577 |
| 10. Other | \$0 |
| Totals | \$1,478,856 |

Of the CSBG funds reported above \$222,106 were for administration.

15.02%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2015

| Demographic Category | CSBG Funds |
|-----------------------|------------|
| 1. Youth (Aged 12-18) | \$0 |
| 2. Seniors (Aged 55+) | \$148,646 |

Section F: Resources Administered and Generated by the CSBG Network

| | | | |
|--|-----|---|--------------|
| 1. Name of Local Agency Reporting: | | Jefferson County Committee for Economic Opportunity | |
| 2. Amount of FY 2015 CSBG allocated to reporting agency: | 2. | | \$1,478,856 |
| Federal Resources (other than CSBG) | | | |
| 3. Weatherization (DOE) (include oil overcharge \$\$) | 3. | | \$245,803 |
| 4. Health and Human Services (HHS) | | | |
| a. LIHEAP- Fuel Assistance (include oil overcharge \$\$) | 4a. | | \$3,878,553 |
| b. LIHEAP- Weatherization (include oil overcharge \$\$) | 4b. | | \$117,237 |
| c. Head Start | 4c. | | \$12,264,599 |
| d. Early Head Start | 4d. | | \$3,571,112 |
| e. Older Americans Act | 4e. | | \$0 |
| f. Social Services Block Grant (SSBG) | 4f. | | \$0 |
| g. Medicare/Medicaid | 4g. | | \$0 |
| h. Assets for Independence (AFI) | 4h. | | \$0 |
| i. Temporary Assistance to Needy Families (TANF) | 4i. | | \$0 |
| j. Child Care Development Block Grant (CCDBG) | 4j. | | \$0 |
| k. Other HHS Resources: | | CFDA# | |
| i. Community Substance Abuse Program | | 93.959 | \$370,889 |
| ii. Center of Excellence | | 93.600 | \$200,000 |
| iii. | | | \$0 |
| iv. | | | \$0 |
| TOTAL Other HHS Resources: | | 4k. | \$570,889 |
| 5. Department of Agriculture (USDA) | | | |
| a. Special Supplemental Nutrition for Women, Infants, Children (WIC) | 5a. | | \$0 |
| b. All USDA Non-Food Programs (e.g. rural development) | 5b. | | \$0 |
| c. All Other USDA Food Programs | 5c. | | \$1,364,027 |
| 6. Department of Housing and Urban Development (HUD) | | | |
| a. Community Dev. Block Grant (CDBG) - Federal, State, and Local | 6a. | | \$2,318,536 |
| b. Section 8 | 6b. | | \$0 |
| c. Section 202 | 6c. | | \$0 |
| d. Home Tenant Based Assistance | 6d. | | \$0 |
| e. HOPE for Homeowners Program (H4H) | 6e. | | \$0 |
| f. Emergency Shelter Grant Program (ESGP) | 6f. | | \$167,867 |
| g. Continuum of Care (CofC) | 6g. | | \$0 |
| h. All other HUD including homeless programs | 6h. | | \$13,656 |
| 7. Department of Labor (DOL) | | | |
| a. Workforce Investment Act (WIA) | 7a. | | \$0 |
| b. Other DOL Employment and training programs | 7b. | | \$0 |
| c. All Other US DOL programs | 7c. | | \$0 |
| 8. Corp. for National and Community Service (CNCS) programs | 8. | | \$0 |
| 9. Federal Emergency Management Agency (FEMA) | 9. | | \$0 |
| 10. Department of Transportation | 10. | | \$0 |
| 11. Department of Education | 11. | | \$0 |
| 12. Department of Justice | 12. | | \$0 |
| 13. Department of Treasury | 13. | | \$0 |
| 14. Other Federal Resources: | | | |
| | | CFDA# | |
| i. | | | \$0 |
| ii. | | | \$0 |
| iii. | | | \$0 |
| iv. | | | \$0 |
| TOTAL Other Federal Resources | | 14. | \$0 |
| 15. TOTAL: NON-CSBG FEDERAL RESOURCES | | | \$24,512,279 |

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Jefferson County Committee for Economic Opportunity

16. State Resources

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|----|----------|----|-----|----|-----|----|-----------|----|-----|----|-----|----|-----|----|-----|----|-----|----|-----------|----|-----|----|-----|----|-----|----|-----|--|--|----|-----|-----|-----|------|-----|-----|-----|--|--|----|-----|
| <p>a. State appropriated funds used for the same purpose as Federal CSBG funds</p> <p>b. State Housing and Homeless programs (include housing tax credits)</p> <p>c. State Nutrition programs</p> <p>d. State Day Care and Early Childhood programs</p> <p>e. State Energy programs</p> <p>f. State Health programs</p> <p>g. State Youth Development programs</p> <p>h. State Employment and Training programs</p> <p>i. State Head Start programs</p> <p>j. State Senior programs</p> <p>k. State Transportation programs</p> <p>l. State Education programs</p> <p>m. State Community, Rural and Economic Development programs</p> <p>n. State Family Development programs</p> <p>o. Other State Resources</p> <p>i. <input style="width: 580px; height: 20px;" type="text"/></p> <p>ii. <input style="width: 580px; height: 20px;" type="text"/></p> <p>iii. <input style="width: 580px; height: 20px;" type="text"/></p> <p>iv. <input style="width: 580px; height: 20px;" type="text"/></p> <p style="text-align: center;">Total Other State Resources</p> | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: right;">a.</td><td style="text-align: center;">\$28,479</td></tr> <tr><td style="text-align: right;">b.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">c.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">d.</td><td style="text-align: center;">\$509,142</td></tr> <tr><td style="text-align: right;">e.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">f.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">g.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">h.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">i.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">j.</td><td style="text-align: center;">\$214,991</td></tr> <tr><td style="text-align: right;">k.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">l.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">m.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">n.</td><td style="text-align: center;">\$0</td></tr> <tr><td colspan="2" style="height: 20px;"> </td></tr> <tr><td style="text-align: right;">i.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">ii.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">iii.</td><td style="text-align: center;">\$0</td></tr> <tr><td style="text-align: right;">iv.</td><td style="text-align: center;">\$0</td></tr> <tr><td colspan="2" style="height: 20px;"> </td></tr> <tr><td style="text-align: right;">o.</td><td style="text-align: center;">\$0</td></tr> </table> | a. | \$28,479 | b. | \$0 | c. | \$0 | d. | \$509,142 | e. | \$0 | f. | \$0 | g. | \$0 | h. | \$0 | i. | \$0 | j. | \$214,991 | k. | \$0 | l. | \$0 | m. | \$0 | n. | \$0 | | | i. | \$0 | ii. | \$0 | iii. | \$0 | iv. | \$0 | | | o. | \$0 |
| a. | \$28,479 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| c. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| d. | \$509,142 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| e. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| f. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| g. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| h. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| i. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| j. | \$214,991 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| k. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| l. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| m. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| i. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ii. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| iii. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| iv. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| o. | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | |
|---|-----------|
| 17. TOTAL: STATE RESOURCES | \$752,612 |
| 18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount | \$0 |

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Jefferson County Committee for Economic Opportunity

19. Local Resources

| | | |
|---|------|----------|
| a. Amount of unrestricted funds appropriated by local government | 19a. | \$0 |
| b. Amount of restricted funds appropriated by local government | 19b. | \$30,000 |
| c. Value of Contract Services | 19c. | \$0 |
| d. Value of in-kind goods/services received from local government | 19d. | \$0 |

| | |
|--|-----------------|
| 20. TOTAL: LOCAL PUBLIC RESOURCES | \$30,000 |
| 21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount | \$0 |

22. Private Sector Resources

| | | |
|---|------|-------------|
| a. Funds from foundations, corps., United Way, other nonprofits | 22a. | \$183,249 |
| b. Other donated funds | 22b. | \$0 |
| c. Value of other donated items, food, clothing, furniture, etc. | 22c. | \$18,000 |
| d. Value of in-kind services received from businesses | 22d. | \$2,520,000 |
| e. Payments by clients for services | 22e. | \$2,000 |
| f. Payments by private entities for goods or services for low-income clients or communities | 22f. | \$0 |

| | |
|--|--------------------|
| 23. TOTAL: PRIVATE SECTOR RESOURCES | \$2,723,249 |
| 24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount | \$0 |

| | |
|---|---------------------|
| 25. TOTAL: ALL Non-CSBG RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count from Items 18, 21, and 24 | \$28,018,140 |
|---|---------------------|

| | |
|------------------------------------|---------------------|
| 26. TOTAL: (Including CSBG) | \$29,496,996 |
|------------------------------------|---------------------|

Section G: Program Participant Characteristics

1. Name of Agency Reporting

Jefferson County Committee for Economic Opportunity

2a. Total Non CSBG resources Reported in Section F TOTAL

\$28,018,140

2b. Total amount of CSBG Funds allocated

\$1,478,856

Total Resources for FY 2015 (2a + 2b)

\$29,496,996

| | | |
|--|----|--------|
| 3. Total unduplicated number of persons about whom one or more characteristics were obtained: | 3. | 15,617 |
| 4. Total unduplicated number of persons about whom no characteristics were obtained: | 4. | 13,476 |
| 5. Total unduplicated number of families about whom one or more characteristics were obtained: | 5. | 8,372 |
| 6. Total unduplicated number of families about whom no characteristics were obtained: | 6. | 1,914 |

7. Gender

NUMBER OF PERSONS*

| | |
|-----------|--------|
| a. Male | 5,030 |
| b. Female | 10,583 |
| TOTAL* | 15,613 |

13. Family Size

NUMBER OF FAMILIES***

| | |
|------------------|-------|
| a. One | 4,926 |
| b. Two | 1,356 |
| c. Three | 1,020 |
| d. Four | 665 |
| e. Five | 255 |
| f. Six | 105 |
| g. Seven | 22 |
| h. Eight or more | 23 |
| TOTAL*** | 8,372 |

8. Age

NUMBER OF PERSONS*

| | |
|----------|--------|
| a. 0-5 | 1,614 |
| b. 6-11 | 2,235 |
| c. 12-17 | 1,942 |
| d. 18-23 | 811 |
| e. 24-44 | 2,967 |
| f. 45-54 | 1,584 |
| g. 55-69 | 3,090 |
| h. 70+ | 1,374 |
| TOTAL* | 15,617 |

14. Source of Family Income

NUMBER OF FAMILIES

| | |
|--|-------|
| a. Unduplicated # of Families Reporting One or More Sources of Income*** | 7,530 |
| b. Unduplicated # of Families Reporting Zero Income*** | 601 |
| TOTAL (a. and b.)*** | 8,131 |
| c. TANF | 318 |
| d. SSI | 2,301 |
| e. Social Security | 4,399 |
| f. Pension | 254 |
| g. General Assistance | 3 |
| h. Unemployment Insurance | 169 |
| i. Employment + Other Sources | 280 |
| j. Employment Only | 1,111 |
| k. Other | 684 |
| l. TOTAL (Items c-k) | 9,519 |

9. Ethnicity/Race

NUMBER OF PERSONS*

| | |
|---|--------|
| I. Ethnicity | |
| a. Hispanic, Latino or Spanish Origin | 95 |
| b. Not Hispanic, Latino or Spanish Origin | 15,277 |
| I. TOTAL* | 15,372 |

II. Race

| | |
|---|--------|
| a. White | 745 |
| b. Black or African American | 14,645 |
| c. American Indian and Alaska Native | 5 |
| d. Asian | 3 |
| e. Native Hawaiian and Other Pacific Islander | 4 |
| f. Other | 33 |
| g. Multi-race (any 2 or more of the above) | 178 |
| II. TOTAL* | 15,613 |

15. Level of Family Income (% of HHS Guideline)

NUMBER OF FAMILIES***

| | |
|------------------|-------|
| a. Up to 50% | 2,044 |
| b. 51% to 75% | 1,842 |
| c. 76% to 100% | 2,303 |
| d. 101% to 125% | 1,383 |
| e. 126% to 150% | 662 |
| f. 151% to 175% | 93 |
| g. 176% to 200% | 22 |
| h. 201% and over | 23 |
| TOTAL*** | 8,372 |

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*

| | |
|--------------------------------|-------|
| a. 0-8 | 4 |
| b. 9-12/Non-Graduates | 2,425 |
| c. High School Graduate/GED | 4,877 |
| d. 12+ Some Post Secondary | 477 |
| e. 2 or 4 yr College Graduates | 1,218 |
| TOTAL** | 9,001 |

11. Other Characteristics

NUMBER OF PERSONS*

| | Yes | No | Total |
|---------------------|--------|--------|--------|
| a. Health Insurance | 15,064 | 553 | 15,617 |
| b. Disabled | 5,045 | 10,572 | 15,617 |

12. Family Type

NUMBER OF FAMILIES***

| | | | |
|-------------------------|-------|---------------------------|-------|
| a. Single Parent/Female | 2,740 | d. Single Person | 4,841 |
| b. Single Parent/Male | 56 | e. Two Adults/No children | 298 |
| c. Two Parent Household | 143 | f. Other | 294 |
| TOTAL*** | | TOTAL*** | 8,372 |

16. Housing

NUMBER OF FAMILIES***

| | |
|-------------|-------|
| a. Own | 2,439 |
| b. Rent | 5,824 |
| c. Homeless | 50 |
| d. Other | 43 |
| TOTAL*** | 8,356 |

e. Other Housing Situations:

d - living with family/friends

Outcomes of Efforts, FY 2015 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

| | I.) Number of Participants Enrolled in Program(s) (#) | II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#) | III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#) | IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%) |
|--|---|--|---|---|
| A. Unemployed and obtained a job | 148 | 150 | 148 ind. | 98.67% |
| B. Employed and maintained a job for at least 90 days | 0 | 0 | 0 ind. | #Num! |
| C. Employed and obtained an increase in employment income and/or benefits | 0 | 0 | 0 ind. | #Num! |
| D. Achieved "living wage" employment and/or benefits | 0 | 0 | 0 ind. | #Num! |

Additional indicators as reported by agency:

| | | | | |
|--|--|--|--|--|
| | | | | |
| | | | | |
| | | | | |

Outcomes of Efforts, FY 2015 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

| | I.) Number of Participants Enrolled in Programs (#) | II.) Number of Participants Achieving Outcome in Reporting Period |
|---|--|--|
| A. Obtained skills/competencies required for employment | 148,149 ind. | 148 ind. |
| B. Completed ABE/GED and received certificate or diploma | 6 ind. | 6 ind. |
| C. Completed post-secondary education program and obtained certificate or diploma | 3 ind. | 3 ind. |
| D. Enrolled children in before or after school programs | 434 ind. | 434 ind. |
| E. Obtained care for child or other dependant | 3,472 ind. | 3,472 ind. |
| F. Obtained access to reliable transportation and/or driver's license | 85 ind. | 85 ind. |
| G. Obtained health care services for themselves and/or family member | 3,655 ind. | 3,655 ind. |
| H. Obtained and/or maintained safe and affordable housing | 20 ind. | 20 ind. |
| I. Obtained food assistance | 193 ind. | 193 ind. |
| J. Obtained non-emergency LIHEAP energy assistance | 3,283 ind. | 3,283 ind. |
| K. Obtained non-emergency WX energy assistance | 340 ind. | 13 ind. |
| L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX) | 67 ind. | 70 ind. |

Additional indicators as reported by agency:

| | | |
|--|--|--|
| | | |
| | | |
| | | |

Outcomes of Efforts, FY 2015 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit

| I.) Number of Participants Enrolled in Programs | II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (%) | III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#) | IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%) | V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$) |
|---|--|---|---|--|
| 0 | 0 | 0 | ind. | #Num! \$0 |

Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments

| | | | | |
|---|---|---|------|-----------|
| 0 | 0 | 0 | ind. | #Num! \$0 |
|---|---|---|------|-----------|

Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings

| | | | | |
|---|---|---|------|-----------|
| 0 | 0 | 0 | ind. | #Num! \$0 |
|---|---|---|------|-----------|

Additional indicators as reported by agency:

| | | | | | |
|--|--|--|--|--|--|
| | | | | | |
| | | | | | |
| | | | | | |

Outcomes of Efforts, FY 2015 - NPI 1.3

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

| | I.) Number of Participants Enrolled in Programs (#) | II.) Number of Participants Expected to Achieve Outcome in Reporting Period | III.) Number of Participants Achieving Outcome in Reporting Period (Actual) | IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV1 (%)) | V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$) |
|--|---|---|---|--|--|
| Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days | 0 | 0 | 0 | ind. #Num! | |
| Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account | 1 | 0 | 0 | ind. #Num! | |
| Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of | 1 | 0 | 0 | ind. #Num! | |
| Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings | 1 | 0 | 0 | ind. #Num! | \$0 |
| Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings | 1 | 0 | 0 | ind. #Num! | \$0 |
| Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings | 1 | 0 | 0 | ind. #Num! | \$0 |
| Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings | 1 | 0 | 0 | ind. #Num! | \$0 |

Additional indicators as reported by agency:

| | | | | | |
|--|--|--|--|--|--|
| | | | | | |
| | | | | | |
| | | | | | |

Outcomes of Efforts, FY 2015 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

| | I.) Number of Projects or Initiatives (#) | II.) Number of Opportunities and/or Community Resources Preserved or Increased (#) |
|---|---|--|
| A. Jobs created, or saved, from reduction or elimination in the community | 0 | 0 |
| B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community | 0 | 0 |
| C. Safe and affordable housing units created in the community | 0 | 0 |
| D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy | 1 | 23 |
| E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination | 0 | 0 |
| F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination | 0 | 0 |
| G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination | 0 | 0 |
| H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation | 0 | 0 |
| I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education | 20 | 776 |

Additional indicators as reported by agency:

| | | |
|--|--|--|
| | | |
| | | |
| | | |

Outcomes of Efforts, FY 2015 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

| I.) Number of Program Initiatives or Advocacy Efforts (#) | II.) Number of Community Assets, Services, or Facilities Preserved or |
|---|---|
|---|---|

| | |
|---|---|
| <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> |
|---|---|

B. Increase in the availability or preservation of community facilities

| | |
|---|---|
| <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> |
|---|---|

C. Increase in the availability or preservation of community services to improve public health and safety

| | |
|---|---|
| <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> |
|---|---|

D. Increase in the availability or preservation of commercial services within low-income neighborhoods

| | |
|---|---|
| <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> |
|---|---|

E. Increase in or preservation of neighborhood quality-of-life resources

| | |
|---|---|
| <input style="width: 100%;" type="text" value="0"/> | <input style="width: 100%;" type="text" value="0"/> |
|---|---|

Additional indicators as reported by agency:

| | | |
|---|---|---|
| <input style="width: 100%; height: 100%;" type="text"/> | <input style="width: 100%; height: 100%;" type="text"/> | <input style="width: 100%; height: 100%;" type="text"/> |
| <input style="width: 100%; height: 100%;" type="text"/> | <input style="width: 100%; height: 100%;" type="text"/> | <input style="width: 100%; height: 100%;" type="text"/> |
| <input style="width: 100%; height: 100%;" type="text"/> | <input style="width: 100%; height: 100%;" type="text"/> | <input style="width: 100%; height: 100%;" type="text"/> |

Outcomes of Efforts, FY 2015 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

I.) Total Contribution by Community (#)

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

individuals

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

hours

Outcomes of Efforts, FY 2015 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

| The number of volunteer hours donated to Community Actio | I.) Total Number of Volunteer |
|---|---|
| A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income) | <input type="text" value="45,152"/> hours |

(Thus, out of 47,568 total volunteer hours reported in 2.3B, 45,152 hours were from low-income participants.)

Additional indicators as reported by agency:

| | |
|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> |

Outcomes of Efforts, FY 2015 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

individuals

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2015 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

| | I.) Unduplicated Number of Organizations (#) | | II.) Number of Partnerships (#) | |
|--|--|---------------|--|--------------|
| A. Non-Profit | 34 | organizations | 43 | partnerships |
| B. Faith Based | 13 | organizations | 14 | partnerships |
| C. Local Government | 16 | organizations | 26 | partnerships |
| D. State Government | 3 | organizations | 4 | partnerships |
| E. Federal Government | 1 | organizations | 3 | partnerships |
| F. For-Profit Business or Corporation | 12 | organizations | 14 | partnerships |
| G. Consortiums/Collaboration | 3 | organizations | 3 | partnerships |
| H. Housing Consortiums/Collaboration | 6 | organizations | 6 | partnerships |
| I. School Districts | 10 | organizations | 28 | partnerships |
| J. Institutions of postsecondary education/training | 8 | organizations | 17 | partnerships |
| K. Financial/Banking Institutions | 0 | organizations | 0 | partnerships |
| L. Health Service Institutions | 11 | organizations | 14 | partnerships |
| M. State wide associations or collaborations | 4 | organizations | 4 | partnerships |
| Additional indicators as reported by agency: | | | | |
| <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 50%; height: 20px;" type="text"/> | | <input style="width: 50%; height: 20px;" type="text"/> | |
| <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 50%; height: 20px;" type="text"/> | | <input style="width: 50%; height: 20px;" type="text"/> | |
| <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 50%; height: 20px;" type="text"/> | | <input style="width: 50%; height: 20px;" type="text"/> | |
| N. Total number of organizations and total number of partnerships CAAs work with to promote family and community outcomes (automatically calculates) | 121 | organizations | 176 | partnerships |

Outcomes of Efforts, FY 2015 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

| | I.) Resources in Agency (#) | |
|---|-------------------------------------|-------------|
| A. Number of Certified Community Action Professionals | <input type="text" value="1"/> | individuals |
| B. Number of Nationally Certified ROMA Trainers | <input type="text" value="2"/> | individuals |
| C. Number of Family Development Certified Staff | <input type="text" value="4"/> | individuals |
| D. Number of Child Development Certified Staff | <input type="text" value="15"/> | individuals |
| E. Number of Staff attending trainings | <input type="text" value="458"/> | individuals |
| F. Number of Board Members attending trainings | <input type="text" value="11"/> | individuals |
| G. Hours of Staff in trainings | <input type="text" value="40,678"/> | hours |
| H. Hours of Board Members in trainings | <input type="text" value="158"/> | hours |

Additional indicators as reported by agency:

| | |
|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> |

Outcomes of Efforts, FY 2015 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

I.) Number of Vulnerable Individuals Living Independently (#)

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)

individuals

B. Individuals with Disabilities

| | | | |
|--------------|-------------|---|-------------|
| Ages: | 0-17 | <input style="width: 100%;" type="text" value="102"/> | individuals |
| | 18-54 | <input style="width: 100%;" type="text" value="1,829"/> | individuals |
| | 55-over | <input style="width: 100%;" type="text" value="3,114"/> | individuals |
| | Age Unknown | <input style="width: 100%;" type="text"/> | individuals |

TOTAL individuals with disabilities (automatically calculates) individuals

Additional indicators as reported by agency:

| | |
|--|--|
| | |
| | |
| | |

Outcomes of Efforts, FY 2015 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

| | I.) Number of Individuals Seeking Assistance (#) | | II.) Number of Individuals Receiving Assistance (#) | |
|--|---|-------------|--|-------------|
| A. Emergency Food | 0 | individuals | 0 | individuals |
| B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources | 2,626 | individuals | 2,626 | individuals |
| C. Emergency Rent or Mortgage Assistance | 87 | individuals | 87 | individuals |
| D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.) | 0 | individuals | 0 | individuals |
| E. Emergency Temporary Shelter | 0 | individuals | 0 | individuals |
| F. Emergency Medical Care | 1 | individuals | 1 | individuals |
| G. Emergency Protection from Violence | 5 | individuals | 5 | individuals |
| H. Emergency Legal Assistance | 1 | individuals | 1 | individuals |
| I. Emergency Transportation | 12 | individuals | 12 | individuals |
| J. Emergency Disaster Relief | 0 | individuals | 0 | individuals |
| K. Emergency Clothing | 5 | individuals | 5 | individuals |

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2015 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

| | I.) Number of Participants Enrolled in Program(s) (#) | II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#) | III.) Number of Participants Achieving Outcome in Reporting Period (Actual) | IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%) |
|--|---|--|---|---|
| Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care. | 3,647 | 3,564 | 3,647 ind. | 102.33% |
| Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition | 3,647 | 3,564 | 3,647 ind. | 102.33% |
| Infant and Child C. Children participate in pre-school activities to develop school readiness skills | 3,647 | 3,564 | 3,647 ind. | 102.33% |
| Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade | 2,337 | 2,337 | 2,337 ind. | 100.00% |
| Youth E. Youth improve health and physical development | 8,500 | 10,000 | 8,500 ind. | 85.00% |
| Youth F. Youth improve social/emotional development | 7,075 | 9,700 | 7,075 ind. | 72.94% |
| Youth G. Youth avoid risk-taking behavior for a defined period of time | 10,500 | 10,550 | 10,500 ind. | 99.53% |
| Youth H. Youth have reduced involvement with criminal justice system | 1,110 | 1,310 | 1,110 ind. | 84.73% |
| Youth I. Youth increase academic, athletic, or social skills for school success | 10,375 | 10,200 | 10,375 ind. | 101.72% |
| Adult J. Parents and other adults learn and exhibit improved parenting skills | 1,512 | 2,549 | 1,510 ind. | 59.24% |
| Adult K. Parents and other adults learn and exhibit improved family functioning skills | 2,718 | 3,749 | 2,716 ind. | 72.45% |
| Additional indicators as reported by agency: | | | | |
| <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> |
| <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> |
| <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> | <input style="width: 100%; height: 20px;" type="text"/> |

Outcomes of Efforts, FY 2015 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

| | I.) Number of Participants Enrolled in Program(s) (#) | | II.) Number of Participants Achieving Outcome in Reporting Period (#) |
|--|--|-------------|--|
| A. Enrolled children in before or after school programs | 8 | individuals | 8 |
| B. Obtained care for child or other dependant | 132 | individuals | 129 |
| C. Obtained access to reliable transportation and/or driver's license | 446 | individuals | 443 |
| D. Obtained health care services for themselves or family member | 577 | individuals | 572 |
| E. Obtained and/or maintained safe and affordable housing | 3 | individuals | 0 |
| F. Obtained food assistance | 1,315 | individuals | 1,312 |
| G. Obtained non-emergency LIHEAP energy assistance | 4,671 | individuals | 4,671 |
| H. Obtained non-emergency WX energy assistance | 350 | individuals | 24 |
| I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX) | 105 | individuals | 102 |
| Additional indicators as reported by agency: | | | |
| <div style="border: 1px solid black; height: 40px; width: 100%;"></div> | <div style="border: 1px solid black; width: 100px; height: 20px;"></div> | | <div style="border: 1px solid black; width: 100px; height: 20px;"></div> |
| <div style="border: 1px solid black; height: 40px; width: 100%;"></div> | <div style="border: 1px solid black; width: 100px; height: 20px;"></div> | | <div style="border: 1px solid black; width: 100px; height: 20px;"></div> |
| <div style="border: 1px solid black; height: 40px; width: 100%;"></div> | <div style="border: 1px solid black; width: 100px; height: 20px;"></div> | | <div style="border: 1px solid black; width: 100px; height: 20px;"></div> |

Outcomes of Efforts, FY 2015 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Jefferson County Committee for Economic Opportunity**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

I.) Number of Services (#)

| | | |
|-----------------------------------|--------------------------------------|--------|
| A. Food Boxes | <input type="text" value="526,169"/> | boxes |
| B. Pounds of Food | <input type="text" value="34"/> | pounds |
| C. Units of Clothing | <input type="text" value="0"/> | units |
| D. Rides Provided | <input type="text" value="32,873"/> | rides |
| E. Information and Referral Calls | <input type="text" value="3,745"/> | calls |

Additional indicators as reported by agency:

| | |
|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> |
| <input type="text"/> | <input type="text"/> |